

### Report Information

|                   |                     |                   |                        |                     |
|-------------------|---------------------|-------------------|------------------------|---------------------|
| <b>Award Type</b> | <b>Award Number</b> | <b>Prime DUNS</b> | <b>Calendar Yr/Qtr</b> | <b>Final Report</b> |
| Grant             | DE-OE0000164        | 606861094         | 2013 / 1               | No                  |

### Award Recipient Information

|   |                                    |                               |                              |
|---|------------------------------------|-------------------------------|------------------------------|
| <b>Recipient DUNS Number</b>            | 606861094                          | <b>Recipient Address 1</b>    | 861 SILVER LAKE BLVD STE 100 |
| <b>Recipient Account Number</b>         |                                    | <b>Recipient Address 2</b>    |                              |
| <b>Recipient Congressional District</b> | 00                                 | <b>Recipient City</b>         | DOVER                        |
| <b>Parent DUNS Number</b>               | 042258020                          | <b>Recipient State</b>        | DE                           |
| <b>Recipient Type</b>                   | 2F.V2                              | <b>Recipient ZIP Code + 4</b> | 199042467                    |
| <b>Recipient Legal Name</b>             | MANAGEMENT AND BUDGET, OFFICE OF   | <b>Recipient Country</b>      | USA                          |
| <b>Recipient DBA Name</b>               | DELAWARE PUBLIC SERVICE COMMISSION |                               |                              |

### Project / Award Information

|  |   |   |           |
|--|---|---|-----------|
| <b>Funding Agency Code</b>                   | 8900  | <b>Total Number of Sub Awards less than \$25,000/award</b>          | 0         |
| <b>Awarding Agency Code</b>                  | 8900  | <b>Total Amount Sub Awards less than \$25,000/award</b>             | 0.00      |
| <b>Program Source (TAS) Code</b>             | 89-0328   | <b>Total Number of Sub Awards to Individuals</b>                    | 0         |
| <b>Sub Account Number for Program Source</b> |   | <b>Total Amount of Sub Awards to Individuals</b>                    | 0.00      |
| <b>CFDA Number</b>                           | 81.122  | <b>Total Number of Payments to Vendors less than \$25,000/award</b> | 115       |
| <b>Amount of Award</b>                       | 772254.00   | <b>Total Amount of Payments to Vendors less than \$25,000/award</b> | 218984.62 |
| <b>Award Date</b>                            | 10/29/2009  |   |           |
| <b>Award Description</b>                     | This program will create capacity on Staff to engage in electricity system modernization in the long-term and allow for regulatory support in the transformation of the electric grid, in coordination with other agencies in Delaware and other states in our region. It will facilitate timely consideration by the PSC of dockets, notices of inquiry, integrated resource plans, and other regulatory actions pertaining to the listed electricity-related topical areas. It will create two (2) new full-time jobs for limited term of service for one administrative electricity specialist and one entry level electricity specialist. Two full-time or a combination of full- and part-time advanced electricity specialists will be retained on a contractual basis for terms of one to three years. |   |           |

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Staff has found in the past that the labor pool with the necessary specialized knowledge and education for these advance positions is very limited in Delaware. Six PSC Staff and the two new electricity specialists will receive training in key emerging areas that will give regulators the information needed for effective regulatory decision-making and streamline regulatory approval in modernizing and ensuring a reliable and affordable electric system. Additional equipment such as computers, scanner, and copier will be purchased that will allow the inflow and outflow of the documents associated with the ARRA-related dockets to be handled expeditiously.

## Project Information

| Project Name or Project/<br>Program Title | State Assistance on Electricity Policies   | Activity Codes (NAICS or NTEE-NPC) (up to 10)  |
|---|--|--|
| Quarterly Activities/ Project Description | ARRA funds enabled us to retain an Education Specialist to lead the PSC outreach program on Revenue Decoupling, AMI and other ARRA related initiatives. Unfortunately, the public outreach opportunities have been fewer than originally anticipated because initiatives such as: AMI, Revenue Decoupling and Demand Response have taken much longer than expected, in large part due to the lack of energy efficiency programs for residential customers. Legislation allowing the Company to introduce energy efficiency programs instead of the SEU is expected to be reintroduced this legislative session. We were also able to retain a part-time Senior Electricity Specialist with extensive knowledge of AMI, | Activity Code 1 Z99 - NTEE<br>Activity Code 2<br>Activity Code 3<br>Activity Code 4<br>Activity Code 5<br>Activity Code 6<br>Activity Code 7<br>Activity Code 8<br>Activity Code 9<br>Activity Code 10 |

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|  |              | <p>Dynamic Pricing and Revenue Decoupling. He assisted staff, this quarter; with among other things, the problem of the Delmarva AMI refusals. We have been trying to bring as much training in house as possible because we feel that it is a better use of ARRA funds. This quarter we were fortunate to hold an all day seminar on Electric Class Cost Allocation and Electric Rate Design. It was attended by most of the employees of the Commission. In addition, teleseminars were made available. This quarter, either as a docket or in workshops, the PSC is working on the following ARRA related matters: An Electricity Revenue Decoupling Case, Advanced Metering, an Integrated Resource Plan and Dynamic Pricing and Direct Load Control, the 2013 program for the procurement of solar renewal energy credits, the Bloom Fuel Cell Tariff implementation, as well as two electricity regulation dockets. In addition, at the end of the quarter Delmarva submitted yet another base rate case.</p> |                 |              |
| Project Status                                     |              | Completed 50% or more   |                 |              |
| Total Federal Amount ARRA Funds Received/ Invoiced |              | 433348.10   |                 |              |
| Number of Jobs                                     |              | 1.68  |                 |              |
| Description of Jobs Created                        |              | <p>The ARRA funds enabled us to retain a part-time Education Specialist brought on board in March of 2010 to lead the PSC outreach program on Revenue Decoupling, AMI and other ARRA related initiatives. Unfortunately, the public outreach opportunities have been fewer than originally expected. Initiatives, such as AMI, Revenue Decoupling and Dynamic Pricing have taken much longer than anticipated. The ARRA funds also allowed us to retrain a part-time Senior</p>   |                 |              |

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|  |           |
|--|-----------|
| Electricity Specialist, with extensive knowledge of AMI, Dynamic Pricing and Revenue Decoupling to assist Staff with these and other ARRA related issues. The funds enabled us to retain one full-time job for limited term of service for an administrative electricity specialist. We were also fortunate to retain the entry level electricity specialist position hired in June. The adminstrative electricity specialist and the entry level electricity specialist did research and regulatory support to assist and facilitate the timely consideration of ARRA related electricity inquiries and dockets, as well as the e-filing initiative. We arrived at the "number of jobs" created by taking the total combined hours worked during the quarter for the employees and divided that number by the quarterly work hours for a full time work schedule. |           |
| Total Federal Amount of ARRA Expenditure   | 439328.76 |
| Total Federal ARRA Infrastructure Expenditure  | 0.00      |
| Infrastructure Purpose and Rationale   |           |

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### Infrastructure Contact

|              |     |                         |
|--------------|-----|-------------------------|
| <b>Name</b>  | N/A | <b>Street Address 1</b> |
| <b>Email</b> |     | <b>Street Address 2</b> |
| <b>Phone</b> |     | <b>Street Address 3</b> |
| <b>Ext</b>   |     | <b>City</b>             |
|              |     | <b>State</b>            |
|              |     | <b>ZIP Code + 4</b>     |

### Primary Place of Performance

**Address 1** 861 Silver Lake Blvd.  
**Address 2** Suite 100  
**City** Dover  
**Country Code** US  
**State** DE  
**ZIP Code + 4** 19904 - 2467  
**Congressional District** 00

### Recipient Highly Compensated Officers

|                                   |    |                               |
|-----------------------------------|----|-------------------------------|
| <b>Prime Recipient Indication</b> | No | <b>Officer 3 Name</b>         |
| <b>of Reporting Applicability</b> |    | <b>Officer 3 Compensation</b> |
| <b>Officer 1 Name</b>             |    | <b>Officer 4 Name</b>         |
| <b>Officer 1 Compensation</b>     |    | <b>Officer 4 Compensation</b> |
| <b>Officer 2 Name</b>             |    | <b>Officer 5 Name</b>         |
| <b>Officer 2 Compensation</b>     |    | <b>Officer 5 Compensation</b> |

### Report Audit Trail

**Created By** Janis Dillard  
**Date Created** 04/09/2013 09:46 AM  
**Last Updated By** Janis Dillard  
**Last Updated On** 04/26/2013 06:50 PM

### Report Information

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| Grant             | DE-OE0000164        | 606861094         | 2013 / 1               |

### Vendor Information

|                               |                            |   |
|-------------------------------|----------------------------|---|
| <b>Sub Award Number</b>       | <b>Payment Amount</b>      | \$ 30,000.00  |
| <b>Vendor DUNS Number</b>     | <b>Product and Service</b> | Financial Accounting Institute  |
| <b>Vendor Name</b>            | <b>Description</b>         | provided a comprehensive in-house three day seminar on utility finance and accounting entitled "Preparation for the Rate Case". It was required attendance by all of staff in November 2011 |
| <b>Vendor HQ ZIP Code + 4</b> |                            |   |

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| <b>Date Created</b>    | 04/09/2013 09:46 AM |
| <b>Last Updated By</b> | Janis Dillard       |
| <b>Last Updated On</b> | 04/09/2013 09:46 AM |

Vendor  
Gary B. Cohen

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### Vendor Information

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|-------------------------------|--|---|
| <b>Sub Award Number</b>       | <b>Payment Amount</b>                  | \$ 91,440.00  |
| <b>Vendor DUNS Number</b>     | <b>Product and Service Description</b> | Contractual employee - Senior Electricity Specialist hired in June of 2010, in accordance with State contracting policies, to assist the PSC in ARRA related electricity dockets. |
| <b>Vendor Name</b>            | Gary B. Cohen                          |   |
| <b>Vendor HQ ZIP Code + 4</b> | 19803 - 2361                           |   |

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|-------------------------------|--|--|
| <b>Sub Award Number</b>       | <b>Payment Amount</b>                  | \$ 28,879.98   |
| <b>Vendor DUNS Number</b>     | <b>Product and Service Description</b> | Contractual employee - Pilot Program for the Procurement of SRECs Analyst - hired in April of 2012, in accordance with State contracting policies, tasked to evaluate SREC procurement. The evaluation is complete and has been presented to the Commission. |
| <b>Vendor Name</b>            | Meister Consultants Group              |  |
| <b>Vendor HQ ZIP Code + 4</b> | 02114 - 1913                           |  |

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**Vendor Information**

|                               |  |  |
|-------------------------------|--|--|
| <b>Sub Award Number</b>       | <b>Payment Amount</b>                  | \$ 30,000.00   |
| <b>Vendor DUNS Number</b>     | <b>Product and Service Description</b> | Contractual employee - Customer Service Expert - hired in May of 2011, in accordance with State contracting policies, to monitor Delmarva's Customer Care processes with respect to ARRA initiatives such as advanced meters. This position has ended. |
| <b>Vendor Name</b>            | MRH Consulting                         |  |
| <b>Vendor HQ ZIP Code + 4</b> | 19901 - 5719                           |  |

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**Last Updated On** 04/09/2013 09:46 AM